

Overview of Programs, Services and Funding

Madison County Health Department
Working For You



Health Department Vision

To empower our residents to
achieve optimal health in a safe
environment.



Health Department Mission

It is the mission of the Madison County Health Department to maximize community health through education, partnership, and preventative services.



How the MCHD Mission is accomplished

- Our Mission is accomplished through numerous programs supported by local, state, and federal funding as well as private grants.
- We remain on constant alert for new funding sources that will enhance the ability of the Health Department to further improve the overall health status of Madison County citizens.



Operations of Department Include:

- Health Promotion
- Emergency Response
- Fiscal Services
- Personal Health Services
- Environmental Health Services
- Administration



Personal Health Services Programs

- Children and Adult Immunizations
- Tuberculosis Program
- Communicable Disease Investigations
- Sexually Transmitted Diseases
- HIV Program
- Childhood Lead
- Genetics Education
- Breast and Cervical Cancer Screening Program



Personal Health Services Programs

- Prostate Cancer Screening
- International Travel Consults
- Perinatal Hepatitis B
- Hepatitis C testing
- Vision and Hearing Testing
- School Physicals
- VFC/AFIX



Environmental Health Programs

- **Foodservice Sanitation**
- **Potable Water Supplies**
- **Non Community Potable Water Supplies**
- **Tanning Inspection Program**
- **Vector Surveillance Activities**
- **Body Art Ordinance**
- **Hand Washing Coalition**
- **Groundwater Protection Committee**



Health Promotion Programs

- **Illinois Tobacco Free Communities Grant**
- **Breast and Cervical Cancer & Komen Grant Outreach Services**
- **Heart Smart For Teens Grant**
- **Prostate Grant Outreach Service**
- **Public Information Officer**
- **Madison County Partnership for Community Health**



Emergency Response Program

- Epidemiological support and response plan development to respond decisively to terrorist attacks, new and emerging infectious diseases, or disasters.
- CDC Emergency Preparedness Grant
- Cities Readiness Initiative Grant



Fiscal Services

- **Budgetary Functions**
- **Accounts receivable**
- **Accounts payable**
- **Payroll**
- **Grant Oversight**



Health Department Tax Levy

- **The Health Department is a special revenue fund. Special Revenue funds are used to account for proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.**
- **The Health Department Fund is used to account for the operation and maintenance of the County Health Department, established during 1994.**
- **The Tuberculosis Clinic was abolished during 1994 with its employees, records, assets, and liabilities transferred to and assumed by the health department.**
- **The current maximum legal rate for this special fund is 0.0750 mils per \$1000.00 of assessed valuation.**



Health Department Tax Levy

Year	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Rate	.0175	.0195	.0200	.0225	.0225	.0220	.0224	.0223	.0215	.0206

FY 2005 Example:

\$157,000.00 appraised value home has a taxable value of \$51,160.00, property tax of \$3,578.85.

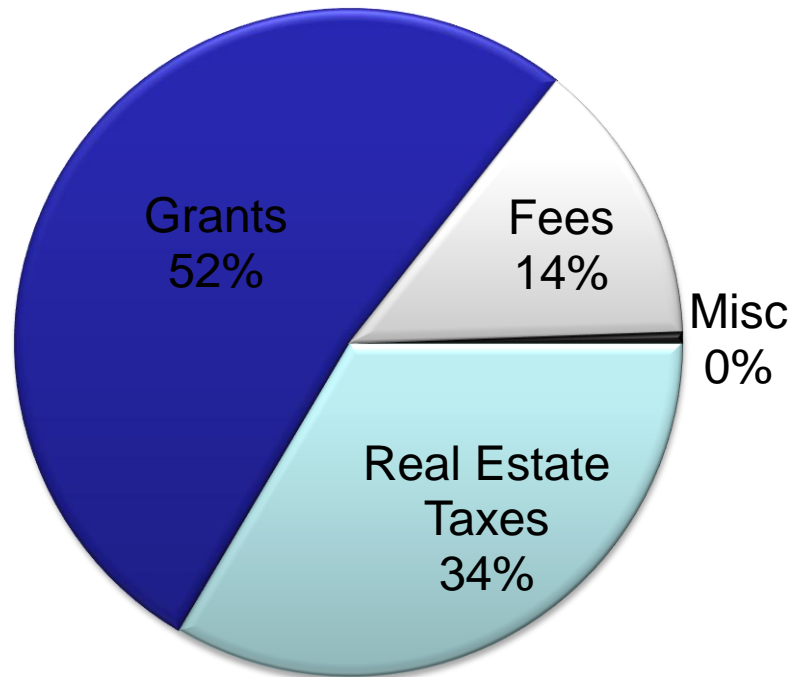
Madison County receives \$377.15.

- The Health Department receives 2.23% or \$8.41***

**In FY2008 Health Department tax levy revenue \$902,637.25
(\$3.36 per capita)**



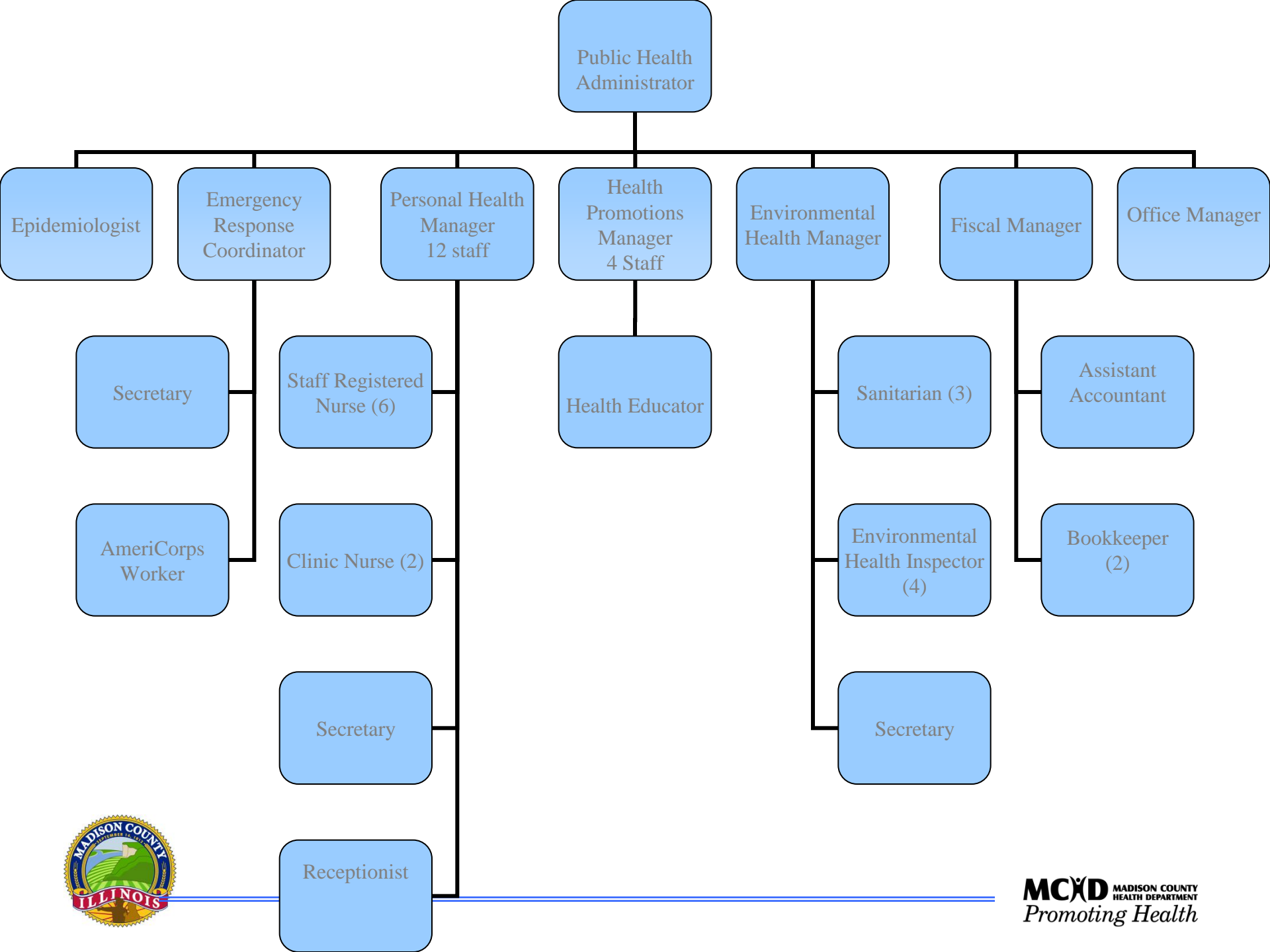
FY2008 Health Department Revenue



Administration

- **Board of Health**
- **Health Department Committee**
- **Health Department Administrator**
- **Health Advisory Committee**





Public Health Administrator

Epidemiologist

Emergency Response Coordinator

Personal Health Manager
12 staff

Health Promotions Manager
4 Staff

Environmental Health Manager

Fiscal Manager

Office Manager

Secretary

Staff Registered Nurse (6)

Health Educator

Sanitarian (3)

Assistant Accountant

AmeriCorps Worker

Clinic Nurse (2)

Environmental Health Inspector (4)

Bookkeeper (2)

Secretary

Secretary

Receptionist



End of Part 9

Overview of MCHD Programs and Services



Part 10

Board Members Responsibilities

